

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

120102

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MBA

1	<b>Name of the College/Institute:</b> K. K. Wagh Institute of Engineering Education and Research, Nashik <b>Code:</b> EN5121 <b>Stream:</b> MBA <b>Year:</b> 2019-20 <b>Location:</b> Hirabai Haridas Vidyanaagari, Amrut Dham, Panchavati, Nashik - 422003. (Maharashtra) India.		
2	Information related to Fee For AY 2018-19	Approved	76000
	Information related to Fee For AY 2017-18	Approved	82000
	Information related to Fee For AY 2016-17	Approved	74000
	Information related to Fee For AY 2015-16	Approved	79000
	Fee Proposed by College for AY 2019-20	<b>Proposal Status Y</b> <b>Proposed fee for 2019-20</b> 82810 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME,MCA,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4700123	39168
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4700123</b>	<b>39168</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan ) for 2017-18	2109984	17583
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6810107</b>	<b>56751</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (136202) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6810107</b>	<b>56751</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	681011	5675
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - <b>Regular / First Shift</b>	578968	4825
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8730086</b>	<b>72751</b>
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Regular / First Shift</b>	102	
	Actual strength in the course run in Academic Year 2017-18 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>72751</b>	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>728</b>	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	<b>73479</b>	
4.10	Development fee (10% of 4.9.2)	<b>7348</b>	
4.10.1	<b>Total fee (4.9.2 + 4.10)</b>	<b>80827</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 1102 Ph.D Holder - 13% - Add = 147 Research Publications in international journals & Patents - 6.08 per faculty per year - Add = 367 Placement of students - 63% - Add = 367	1983	

4.10.3	Total Development Fee (4.10 + 4.10.2-(9331)) or Limited 15% of Tuition Fee(4.9.2- (11022)) whichever is less.	9331
4.10.4	<b>Total Fee (4.9.2 + 4.10.3)</b>	<b>82810</b>
<b>Expense Disallowances</b>		
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		