

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

33603709

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM ENGG

1	Name of the College/Institute: K. K. Wagh Institute of Engineering Education and Research, Nashik Code: EN5121 Stream: ENGG Year: 2019-20 Location: Hirabai Haridas Vidyanaagari, Amrut Dham, Panchavati, Nashik - 422003. (Maharashtra) India.		
2	Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17 Information related to Fee For AY 2015-16	Approved Approved Approved Approved	94500 91000 82000 79000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 113554 Rs.	
	C) Year of recognition by respective council/Government :	1984	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	ENGG,ME,MCA,MBA	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	232271426	62624
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	984675	265
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	233256101	62889
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	62458878	16840
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	295714979	79729
4.2.2.1	Actual Bank Interest Amount Claimed (11985) or Total interest allowable limited to 2% of 4.2.2 (5914300) whichever is lower	11985	3
4.2.2.2	Total 4.2.2 + 4.2.2.1	295726964	79732
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	29572696	7973
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	13200000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	2640000	2750
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	21773770	5871
4.5	Total of (4.2.2.2 to 4.4)	362913430	97847
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	2400	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	960	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	2650	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	1059	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2650	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	1059	
4.9	Per Student Fee (4.5/4.8)	97847	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3180	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	101027	
4.10	Development fee (10% of 4.9.2)	10103	
4.10.1	Total fee (4.9.2 + 4.10)	111130	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 100%/ NIRF within top 500 - N - Add = 1515 Ph.D Holder - 13% - Add = 202 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 202 Placement of students - 63% - Add = 505	2424	

4.10.3	Total Development Fee (4.10 + 4.10.2-(12527)) or Limited 15% of Tuition Fee(4.9.2- (15154)) whichever is less.	12527
4.10.4	Total Fee (4.9.2 + 4.10.3)	113554
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0
By Rules Disallowed		
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		