

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ME

1	Name of the College/Institute: K. K. Wagh Institute of Engineering Education and Research, Nashik Code: EN5121 Stream: ME Year: 2018-19 Location: Hirabai Haridas Vidyanagari, Amrut Dham, Panchavati, Nashik - 422003. (Maharashtra) India.		
2	Approved fee for Academic Year 2016-17 - NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		103000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 100187 Rs.
	C) Year of recognition by respective council/Government :		2006
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12734368	58955
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	12734368	58955
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2226611	10308
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2)	0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	14960979	69264
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	1496098	6926
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1188000	5500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	934945	4328
4.5	Total of (4.2.2 to 4.4)+ 4.1.1	18580022	86019
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	216	
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	135	
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	216	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Tuition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	90320	
4.10	Development fee (10% of 4.9) (5% reduction due to less admissions if any)	8580	
4.10.1	Total fee (4.9 + 4.10)	98900	
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1287	1287	
	Ph.D Holder - 11% - Add = 429		
	Research Publications in international journals & Patents - 4.25 per faculty per year - Add = 429 Placement of students - 43% - Add = 172		
4.10.3	Total Fee (4.10.1 to 4.10.2)	100187	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -	
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
			10820

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

(Ten Thousands Eight Hundred and Twenty Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)