FEES REGULATING AUTHORITY - 2018-19, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

1 Coo Strey Year Loc	ame of the College/Institute: K. K. Wagh Institute of Engineering Education and Research, Nashik ode: EN5121 tream: MCA ear: 2018-19 ocation: Hirabai Haridas Vidyanagari,Amrut Dham ,Panchavati,Nashik - 422003.(Maharashtra)India. pproved fee for Academic Year 2016-17 NA information related to Fee For AY 2017-18 pproved finally determined by FRA (Including in Review / legal case etc) eee Proposed by College for AY 2018-19 O Year of recognition by respective council/Government: treams combined Yes / No treams combined //hether undertaking on stamp paper submitted reg. refund? omputation of final tuition fee and development fee:		fee for	
Applinfor Applin	pproved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 pproved finally determined by FRA (Including in Review / legal case etc) eee Proposed by College for AY 2018-19 I) Year of recognition by respective council/Government: treams combined Yes / No treams combined //hether undertaking on stamp paper submitted reg. refund?	Select P Status Y Proposed 2018-19 2007 No Y Expenditu	fee for	
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4.1.1 GO as p 4.1.2 Sala 4.1.3 Tot 4.2 Nor exc 4.2.1 a) I b) F	omputation of final fultion fee and development fee:	Expenditure incurred (in Rs.)		
4.1.1 GO as p 4.1.2 Sala 4.1.3 Tot 4.2 Non exc 4.2.1 a) I b) F		Total	Per Student (divided by 4.8)	
4.1.3 Tot 4.2 Non exc 4.2.1 a) I b) I	alary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / OVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors per the norms required and actual No.	7620378	42335	
1.2 Nor exc 4.2.1 a) I b) F	alary/Honorarium paid to visiting Faculties and their numbers	0		
exc a) I b) I	otal Salary Expenditure (4.1.1+4.1.2)	7620378	42335	
b) I	on salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be scluded, except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)	2093146	11629	
b) I	Less income derived by using college property (See norm 2.14)	0		
122 Tot) Hostel expenses, if any (See norm 2.2.2)	0		
	otal (4.1.3 + 4.2) - (4.2.1)	9713524	53964	
	0% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)	971352	5396	
Rs.	sage charge for building (See norm 2.4.1) - Regular / First Shift s. 5500 per student for total sanctioned intake	990000	5500	
	sage charge for building (See norm 2.4.1) - Second Shift s. 2750 per student for total sanctioned intake	0		
1.4 Dep	repreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift	872617	4848	
1.5 Tot	otal of (4.2.2 to 4.4)+ 4.11.1	12547493	69708	
	anctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift This is to exclude the Tution Waiver Scheme (TWS) students)	180		
San	anctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift This is to exclude the Tution Waiver Scheme (TWS) students)	0		
1.7 Act	ctual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift	128		
Act	ctual strength in the course run in Academic Year 2016-17 (No.) - Second Shift	0		
1.8	ontrolling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180		
Cor	ontrolling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
	uition Fee (4.5 / 4.8) (5% increase due to less admissions if any)	73194		
	evelopment fee (10% of 4.9) (5% reduction due to less admissions if any)	6953		
	otal fee (4.9 + 4.10)	80147		
NA Ph.1 Res	redit for accreditation/quality improvement etc (Not more than 15% of Dev fee) AAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1043 h.D Holder - 11% - Add = 348 esearch Publications in international journals & Patents - 3.92 per faculty per year - Add = 348 lacement of students - 43% - Add = 139	1043		
	otal Fee (4.10.1 to 4.10.2)	81190		
	dditional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 4.11.2 - per Student -		
The amount Fuition Fee (dutional Expenditure of our pay commission if actuary paid and not included in 4.1.1 (See norm 2.1.4)	•		

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100)	(Seven Thousand Three Hundred and Seven Rupees)
Date	
Place	
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.	
FOR OFFICE USE ONLY	
Date	
Disallowance:- 1)	
1) 2) 3) 4)	
4)	
Prepared by:	
Checked by (Chartered Accountant)	