

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM ENGG

1	Name of the College/Institute: K. K. Wagh Institute of Engineering Education and Research, Nashik Code: EN5121 Stream: ENGG Year: 2018-19 Location: Hirabai Haridas Vidyanagari, Amrut Dham, Panchavati, Nashik - 422003. (Maharashtra) India.		
2	Approved fee for Academic Year 2016-17 - NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		91000
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 97552 Rs.
	C) Year of recognition by respective council/Government :		1984
2.1	Streams combined Yes / No		No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		211579859 54757
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		328116 85
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		211907975 54842
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		55457452 14352
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		267365427 69194
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		26736543 6919
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 5500 per student for total sanctioned intake		15180000 3929
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2750 per student for total sanctioned intake		3036000 786
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		25749127 6664
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		338067097 87491
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		2760
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		1104
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		2696
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		1022
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		2760
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		1104
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		87491
4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)		8749
4.10.1	Total fee (4.9 + 4.10)		96240
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - Y - Add = 1312 Ph.D Holder - 11% - Add = 437 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 175 Placement of students - 43% - Add = 175		1312
4.10.3	Total Fee (4.10.1 to 4.10.2)		97552
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)			
			188470

**FRA Processing Fee = Controlling Strength x Proposed Fee x
(0.05/100)**

(One Lakh Eighty Eight Thousands Four Hundred
and Seventy Rupees)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)